

JOHN HAY MANAGEMENT CORPORATION

Performance Measures						Baseline Data <i>(if available)</i>			Targets	
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : Asset Management Services										
Quantity 1: Number of Proposal/s for Barangay Segregation submitted to the BCDA Board	number of proposal/s	5%	5%	All or nothing		-	-	-	1 (Barangay Hillside)	1 (Barangay Upper Dagsian)
Quantity 2: Number of Commercial Project Proposals submitted to BCDA Board	number of proposal/s	5%	5%	All or nothing		-	-	-	1 (for 0.8 ha.)	1 (for 3 has)
Financial 1: Revenue generated from Ticket Sales at the Historical Core	amount in PhP	10%	10%			.92 Mn	1.4 Mn	1.88 Mn	2.1Mn	2.3 Mn
Financial 2: Remittance of Revenues Earned from BCDA assets	amount in PhP	10%	10%			35 Mn	23.09 Mn	24.7 Mn	25.3 Mn	26.24 Mn
Subtotal of Weights:		30%	30%							

Performance Measures						Baseline Data <i>(if available)</i>			Targets	
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
MFO 2 : <i>Environment, Forest and Watershed Management</i>										
Quality: Compliance of JHMC to Environment and Forestry Standards, Laws, Rules and Regulations in the John Hay Special Economic Zone (JHSEZ)	Zero Notices of Violation issued to JHMC by DENR	10%	10%		DENR	Zero	Zero	Zero	Zero	Zero
Quantity 1: Compliance of JHMC to National Ambient Air Quality Standards on Total Suspended Particulates (TSP) within the JHSEZ	Non-exceedance to the standard national value set for Total Suspended Particulates (TSP)	10%	10%		DENR-EMB-CAR	20µg/ Ncm (TSP)	28µg/ Ncm (TSP)	34µg/ Ncm (TSP)	<230µg/ Ncm (TSP)	<230µg/ Ncm (TSP)
Quantity 2: Compliance of JHMC to National Ambient Air Quality Standards on Particulate Matter 10 (PM ₁₀) within the JHSEZ	Non-exceedance to the standard national value set for Particulate Matter 10 (PM ₁₀)	10%	10%		DENR-EMB-CAR	less than 80µg/ Ncm (PM 10)	less than 80µg/ Ncm (PM 10)	less than 80µg/ Ncm (PM 10)	< 150µg/ Ncm (PM 10)	< 150µg/ Ncm (PM 10)
Subtotal of Weights:		30%	30%							

Performance Measures						Baseline Data			Targets	
Description	Formula	Weight		Rating System	Data Provider <i>if applicable</i>	<i>(if available)</i>			2013	2014
		2013	2014			2010	2011	2012		
MFO 3. Regulatory Services										
Quantity 1: Number of Accredited Enterprise in the JHSEZ	Absolute number	5%	5%			69	78	103	106	109
Quantity 2: Increase in the number of jobs generated in the JHSEZ	Absolute number	5%	5%			826	1,410	2,691	3,100	3,300
Timeliness 1: Issuance of Permit to Operate (PTO) for Business Enterprises in the JHSEZ from the date of receipt of complete documents (For renewals: 30 mins. For new/start-up business: 30 calendar days)	For renewals: 30 minutes; For new/start-up business: 30 calendar days	5%	5%			-	-	100%	30mins. For renewal 30 calendar days for start up	30mins. For renewal 30 calendar days for start up
Timeliness 2: Issuance of Certificate of Environmental Compliance (CEC) in the JHSEZ	100 percent of application for CEC issued within 30 days	5%	5%			100%	100%	100%	100%	100%

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