

NATIONAL IRRIGATION ADMINISTRATION
INTERIM PERFORMANCE SCORECARD 2013

Performance Measures				Baseline Data				Targets		
Description	Formula	Weight		Data Provider	Unit	2010	2011	2012	2013	2014
		2013	2014							
MFO 1 : Project Implementation and Systems Operation										
Quantity 1: Area Generated	New service area generated	9%	9%	Operations Department (OD), Engineering Department (ED)	Ha	1,927	19,491	62,050	122,762	164,379
					%	0.64	6.47	20.60	40.75	54.56
Quantity 2: Area Restored	Non-operational service area restored	9%	9%	OD, ED	Ha	31,799	47,842	83,107	121,277	127,141
					%	18.33	27.58	47.91	69.91	73.29
Quantity 3: Area Rehabilitated	Existing service area rehabilitated	9%	9%	OD, ED	Ha	158,105	239,573	330,909	443,661	449,020
					%	29.56	44.79	61.86	82.94	83.94
Quantity 4: Irrigated Area (Wet Season)	Service area irrigated during wet season	12%	12%	OD, ED	Ha	542,582	556,910	569,582	584,206	601,379
					%	82.58	84.76	86.69	88.92	91.53
Quantity 5: Irrigated Area (Dry Season)	Service area irrigated during dry season	12%	12%	OD	Ha	529,507	551,657	568,826	577,548	588,324
					%	81.99	85.43	88.08	89.44	91.11
Quantity 6: Irrigation Management Transfer (IMT) contracts with IAs	Total no. of IAs with IMT contracts	9%	9%	OD	No	494	1,030	1,853	2,075	2,324
					%	17.83	37.18	66.90	74.91	83.90
Subtotal of Weights:		60%	60%							

Performance Measures				Baseline Data				Targets		
Description	Formula	Weight		Data Provider	Unit	2010	2011	2012	2013	2014
		2013	2014							
MFO 2 : Corporate Viability										
Financial 1: Revenue from Regular Sources	Gross Income	20%	20%	Financial Management Department (FMD)	₱'000	2,691,852	2,772,261	3,553,480	3,987,727	3,990,000
PI Set 1: Multipurpose Water Resource Projects										
Quantity 1: Contracts review & processing	No. of contracts reviewed and processed	20%	-	Hydropower TWG	-	-	-	-	5	8
Financial 2: New Income Generated	Gross Income	-	20%	FMD	₱'000	-	-	-	-	45,000
Subtotal of Weights:		40%	40%							
General Administrative and Support Services (GASS)										
Human Resource Development	-	-	-		-	-	-	-	-	-
Timely and Efficient Procurement	-	-	-		-	-	-	-	-	-
Subtotal of Weights:		-	-							
TOTAL OF WEIGHTS:		100%	100%							

* Based on NIA Irrigation Road Map 2011-2016

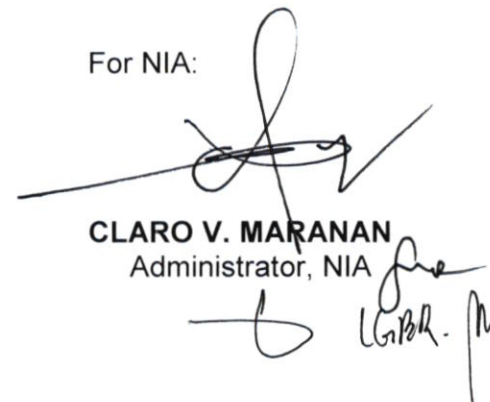
** Total number of IAs pegged at 2,770

For GCG:



RAINIER B. BUTALID
Commissioner, GCG

For NIA:



CLARO V. MARANAN
Administrator, NIA