

NATIONAL IRRIGATION ADMINISTRATION (NIA)
Interim Performance Scorecard

Indicator	2014		Accomplishment		CGO B Validation		Supporting Documents	Remarks
	Weight	Targets	Actual	Rating	Score	Rating		
MFO 1 – Project Implementation and Systems Operation								
Quantity 1: Area Generated	9%	164,379 ha (54.565 %)	<u>14,695</u> 41,158	6.50% ^a	121,835	6.67%	<ul style="list-style-type: none"> Physical Status of Irrigation Projects (Regional and per project breakdown) Monthly Progress Reports (per project) Yearend Report to the President 	<ul style="list-style-type: none"> NIA submission considered accomplishments from the FY 2014 GAA-funded projects only, while the CGO-B validation included carry-over accomplishments from FY 2013 GAA since they form part of the cumulative target. No accomplishment for the area rehabilitated was considered since the reported figures cannot be reconciled with the agreed target
Quantity 2: Area Restored	9%	127,141 ha (73.29 %)	<u>3,707</u> 5,999	8.41% ^a	114,346	8.09%		
Quantity 3: Area Rehabilitated	9%	449,020 ha (83.94 %)	Desilted Canals: 148.18 km	2.82% ^b	515,683	9%		
			Lined Canals: 119.16 km	3.50% ^b				
			Structures repaired 338 units	5.00% ^b				
Quantity 4: Irrigated Area (Wet Season)	12%	601,379 ha (91.53 %)	597,276	13.9% ^c	571,944	11.41%	<ul style="list-style-type: none"> Nationwide Cropping Intensity of NISs Regional Cropping Intensity of NISs 	<ul style="list-style-type: none"> Irrigated area refers to the service area with actual water (irrigated) during wet and dry season. Regions 5 to 10 were sampled for consistency and were found in order.
Quantity 5: Irrigated Area (Dry Season)	12%	588,324 ha (91.11 %)	579,015	13.87% ^c	579,014	11.81%		

CY 2013 validated	CY 2014		Total
	2013 Carry-over	2014	
92,956	14,184	14,695	121,835
103,777	6,862	3,707	114,346
452,383	63,300	-	515,683

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Quantity 6: Irrigation Management Transfer (IMT) contracts with IAs	9%	2,324 (83.90%)	2,485	10%	2,709	9%	<ul style="list-style-type: none"> • Reports from Regional Offices and IMOs • Consolidated Report from the NIA Central Office 	<p>A total of 2,709 Irrigation Management Transfer (IMT) Contracts are accounted for in 2014, as follows:</p> <table border="1"> <tr><td>CAR</td><td>51</td></tr> <tr><td>Region 1</td><td>234</td></tr> <tr><td>Region 2</td><td>163</td></tr> <tr><td>Region 3</td><td>262</td></tr> <tr><td>Region 4-A</td><td>83</td></tr> <tr><td>Region 4-B</td><td>116</td></tr> <tr><td>Region 5</td><td>81</td></tr> <tr><td>Region 6</td><td>164</td></tr> <tr><td>Region 7</td><td>63</td></tr> <tr><td>Region 8</td><td>80</td></tr> <tr><td>Region 9</td><td>62</td></tr> <tr><td>Region 10</td><td>92</td></tr> <tr><td>Region 11</td><td>130</td></tr> <tr><td>Region 12</td><td>223</td></tr> <tr><td>Region 13</td><td>131</td></tr> <tr><td>UPRIIS</td><td>413</td></tr> <tr><td>MRIIS</td><td>359</td></tr> <tr><td>CMIPP 2</td><td>2</td></tr> <tr><td>Total</td><td>2,709</td></tr> </table> <p>NIA Central Office collates accomplishment reports of the regional offices which are signed by the Regional Irrigation Manager, reviewed by the Institutional Development Officer.</p>	CAR	51	Region 1	234	Region 2	163	Region 3	262	Region 4-A	83	Region 4-B	116	Region 5	81	Region 6	164	Region 7	63	Region 8	80	Region 9	62	Region 10	92	Region 11	130	Region 12	223	Region 13	131	UPRIIS	413	MRIIS	359	CMIPP 2	2	Total	2,709
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Sub-total	60%			63.91%		55.98%																																								

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MFO 2 – Corporate Viability								
Financial 1: Revenue from Regular Sources	20%	3,990,000,000	2,700,560,000	27.2% ^c	2,596,255,959	13.01%	<ul style="list-style-type: none"> Financial Statements submitted to COA 	<ul style="list-style-type: none"> Substantial amount of the revenue of NIA is generated from the Irrigation Service Fees (ISF) amounting to ₱1.8 B. Other fines and penalties and Miscellaneous Income are excluded in the GCG computation.
PI Set 1: Multipurpose Water Resource Projects								
Quantity 1: Contracts review & processing	0%	8	-	-	-	0%	<ul style="list-style-type: none"> Memoranda of Agreement (MOAs) Memoranda of Understanding (MOUs) Service contracts 	<ul style="list-style-type: none"> NIA entered into 8 contracts involving Hydropower project with PNOC-RC and various private developers. Subject projects were projected to generate ₱45,000,000 in 2014. Contracts with PNOC-RC: <ol style="list-style-type: none"> Munoz Hydropower Project (HP) Rizal HP Penarada HP Maburak HP Contracts with private developers: <ol style="list-style-type: none"> Barit-1 Mini-Hydroelectric Power Plant (MHPP) Marbel 1 MHPP Butao Irrigation Drop MHPP Bulanao HP
Financial 2: New Income Generated	20%	45,000,000	-	-	-	0%		

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								<ul style="list-style-type: none"> • Items 1 and 2 were continued, while items 3 and 4 were cancelled by PNOC-RC due to non-viability. • Items 5-8 were put on hold by the NIA Governing Board because the subject contracts were entered into without authority.
<i>Sub-total</i>	<i>40%</i>			<i>27.2%</i>		<i>13.01%</i>		
General Administrative and Support Services (GASS)								
Human Resource Development	-	-	-	-				
Timely and Efficient Procurement	-	-	-	-				
<i>Sub-total</i>	<i>0%</i>			<i>0%</i>		<i>0%</i>		
TOTAL WEIGHTS	100.00%			91.11%		68.99%		

- a/ In the NIA submission, targets have been rebased to reflect 2014 projects only. Denominator on the "Actual" column shows the rebased target used in the rating computation and submitted rating was also based on the proposed adjusted weight. However, the cumulative targets and original weights agreed during the 2013 PAN were applied in the computation of the NIA score in the GCG validation since the request for renegotiation was denied.
- b/ Accomplishments submitted are based on the new reporting convention: from accounting the corresponding area attributed to rehabilitation works to reporting the physical structures rehabilitated.
- c/ Submitted rating is based on the proposed adjusted weight.