

**Performance Evaluation System Agreement  
Governance Commission for GOCCs (GCG) and Partido Development Administration**

II. Review of OPIF LogFrame

	GOCC's Revised Submission	GCG Comments	Agreement			
<b>Mission</b>	To attain its corporate vision PDA shall catalyze industry and commerce through upgrading of human resources, enhancement of LGU capability, construction of basic socio-economic infrastructure, operation of pioneering business ventures, and preserving and safeguarding the environment.		To attain its corporate vision PDA shall catalyze industry and commerce through upgrading of human resources, enhancement of LGU capability, construction of basic socio-economic infrastructure, operation of pioneering business ventures, and preserving and safeguarding the environment.			
<b>Vision</b>	By 2020, the Partido Development Administration envisions a district where the quality of life is comparable with the Lone District of the province of Catanduanes.		By 2020, the Partido Development Administration envisions a district where the quality of life is comparable with the Lone District of the province of Catanduanes.			
<b>Societal Goal</b>	Inclusive growth and poverty reduction through integrated area development planning, upgrading of human resources and provision of basic services		Inclusive growth and poverty reduction through integrated area development planning, upgrading of human resources and provision of basic services			
<b>Sectoral Goals</b>	Human development status improved		Human development status improved			
	Performance of tourism, agriculture and other industries improved		Performance of tourism, agriculture and other industries improved			
	Resilience of natural systems enhanced with improved adaptive capacities of human communities		Resilience of natural systems enhanced with improved adaptive capacities of human communities			
<b>Organizational Outcomes</b>	Improve the living condition in Partido Area by bringing basic services closer and accessible		Improving access to basic services			
	Accelerate development in Partido Area employing participatory processes		Employing participatory processes in socio-economic development			
<b>Major Final Outputs (MFOs)</b>	<b>Weight</b>		<b>Major Final Outputs (MFOs)</b>	<b>Weight</b>		
	2013	2014		2013	2014	
MFO 1	Operation of Business Ventures	60%	60%	Operation of Business Ventures	60%	60%
MFO 2	Development planning, resource mobilization and implementation services	30%	30%	Development planning, resource mobilization and implementation services	30%	30%
<b>GAS</b>	Human resource capacity advancement and operational effectiveness and efficiency enhancement	10%	10%	Human resource capacity advancement and operational effectiveness and efficiency enhancement	10%	10%
		100%	100%		100%	100%

For GCG:



**CESAR L. VILLANUEVA**  
Commissioner



**MA. ANGELA E. IGNACIO**  
Commissioner

For PDA:

**RUEL T. VELARDE**  
Chairman

**ROSA B. CATOLICO**  
Administrator/CEO

III. Review of Indicators and Targets

GOCC Submission Performance Measures				GOCC Submission						GCG Recommendation					
Indicators	Formula	Weight		Rating	Data Provider	Baseline Data			Targets		Weights		Targets		
		2013	2014			2010	2011	2012	2013	2014	2013	2014	2013	2014	
<b>MFO 1: Operation of Business Ventures</b>				60%	60%							60%	60%		
<b>Potable Water Services</b>															
<b>Quantity 1:</b> Increase in the number of household connections	number of consumers 2012 increased by 1,000 or a total of 13,076 for 2013.	10%	10%			11,366	11,589	12,076	13,076	14,126	5%	5%	13,076	14,126	
<b>Quality:</b> Maintain the quality of drinking water by eliminating bacterial contaminants on water tested in all systems.	water sample tested w/ positive bacterial contaminants / no. of water samples tested	10%	10%		(Result of Quality of Water Test - DOH, MNWD, etc.)	99.90%	99.89%	99.98%	100%	100%	5%	5%	100%	100%	
<b>Financial 1:</b> Increase in the revenue generated from PWSS operations	2012 Revenue from PWSS operation increased by 5%	5%	5%			51,669,174.00	65,078,319.27	66,320,470.77	69,636,494.31	75,207,413.85	15%	15%	80,433,378.48	89,057,047.62	
<b>Financial 2:</b> Loan payment	2012 Loan payment increased by 10%	5%	5%			5,000,000.00	8,400,000.00	12,000,000.00	13,200,000.00 (1.1M/month)	14,400,000.00 (1.2M/month)	5%	5%	13,200,000.00 (1.1M/month)	14,400,000.00 (1.2M/month)	
<b>Timeliness:</b> Collection Efficiency	Total current collection/total current billed plus total receivables	20%	20%			104.5%	82.2%	76.3%	95.0%	98.0%	20%	20%	95%	98%	
<b>Nato Port</b>															
<b>Financial 3:</b> Revenue generated from the operation of Nato Port, net of PPA share	Revenue generated from Nato Port operations in 2012 increased by 5% and 35% in 2013 and 2014, respectively	2%	2%			165,841.00	141,108.79	212,815.14	223,000.00	300,000.00	2%	2%	223,000.00	300,000.00	
<b>Center for HRD</b>															
<b>Financial 4:</b> Revenue generated from the operation of CHRD	Revenue generated from CHRD operations in 2012 increased by 10% and 24% in 2013 and 2014, respectively	4%	4%			81,688.00	222,038.00	220,210.63	242,000.00	300,000.00	4%	4%	242,000.00	300,000.00	
<b>DZRP</b>															
<b>Financial 5:</b> Revenue generated from the operation of DZRP	Revenue generated from DZRP Operations in 2012 increased by 5% and 147% in 2013 and 2014, respectively	4%	4%			426,933.00	846,173.65	695,494.40	730,000.00	1,803,000.00	4%	4%	850,000.00	1,803,000.00	
<b>Subtotal of Weights:</b>		60%	60%								60%	60%			

III. Review of Indicators and Targets

GOCC Submission Performance Measures				Rating	Data Provider	GCG Comments/ Recommendations	GOCC Submission				GCG Recommendation				
Indicators	Formula	Weight					Baseline Data			Targets		Weights		Targets	
		2013	2014				2010	2011	2012	2013	2014	2013	2014	2013	2014
<b>MFO 2: Development Planning, Resource Mobilization and Implementation Services</b>				30%	30%							30%	30%		
<i>1. Development Planning and Resource Mobilization</i>															
<b>Quantity 1: Program/Project formulation- No. of programs formulated approved by the Board</b>		9%	10%			Identify programs/projects for submission to the Board. Assumption: Identified projects/programs will be implemented next year				4	4	9%	10%	4	4
<b>Quantity 2: Resource Mobilization - Amount of funding mobilized from external sources</b>		4%	3%							3.5 Million	5 Million	4%	3%	3.5 Million	5 Million
<i>2. Project Implementation</i>															
<b>Quantity 3: No. of trainings facilitated</b>															
<b>Quantity 3a: Education</b>		8%	6%							30	31	8%	6%	30	31
<b>Quantity 3b: Agriculture</b>		2%	2%							60	60	2%	2%	60	60
<b>Quantity 3c: Fisheries and Coastal Resources</b>		5%	4%							9	9	5%	4%	9	9
<b>Quantity 4: No. of LGUs assisted in the formulation of fisheries and coastal resources management policies and programs</b>	No. of MOAs entered into by PDA and LGUs	2%	5%							9	9	2%	5%	9	9
<b>Subtotal of Weights:</b>		30%	30%									30%	30%		
<b>Accumulated Total Weights:</b>		90%	90%									90%	90%		

III. Review of Indicators and Targets

GOCC Submission Performance Measures					GOCC Submission					GCG Recommendation				
Indicators	Formula	Weight		Rating	Data Provider	Baseline Data			Targets		Weights		Targets	
		2013	2014			2010	2011	2012	2013	2014	2013	2014	2013	2014
GAS: Human Resource Capacity Advancement and Operational Effective and Efficiency Enhancement		10%	10%								10%	10%		
Quality 1: ISO Registration of Billing & Collection process of Water System		10%	5%						TOR for online billing system submitted to the Board	Implementation by last quarter of 2014	10%	5%	TOR for online billing system submitted to the Board	Implementation by last quarter of 2014
Quality 2: ISO Registration of CORE Processes			5%						Identification of Core processes	TOR		5%	Identification of Core processes	TOR
	<b>Subtotal of Weights:</b>	<b>10%</b>	<b>10%</b>								<b>10%</b>	<b>10%</b>		
	<b>Accumulated Total Weights:</b>	<b>100%</b>	<b>100%</b>								<b>100%</b>	<b>100%</b>		

260 DEL. SENT

RECEIVING COPY



Office of the President of the Philippines  
**GOVERNANCE COMMISSION**  
FOR GOVERNMENT OWNED OR CONTROLLED CORPORATIONS  
3/F, Citibank Center, 8741 Paseo De Roxas, Makati City, Philippines 1226



11 December 2013

**HON. RUEL T. VELARDE**

*Chairman*

**HON. ROSA B. CATOLICO**

*Administrator*

**PARTIDO DEVELOPMENT ADMINISTRATION (PDA)**

PDA Complex, Caraycayon Tigaon,

Camarines Sur

**RE: PERFORMANCE EVALUATION SYSTEM OF PDA**

Dear Chairman Velarde and Administrator Catolico,

This refers to the Performance Agreement Negotiation (PAN) between the Partido Development Administration (PDA) and GCG based on PDA's submission dated 30 October 2013. Due to intervening circumstances and the current lack of time before the end of CY 2013, the Commission has instead reviewed PDA's submission and the discussions at the Technical Working Group (TWG) level and hereby **APPROVES** the Performance Scorecard of PDA for CY 2013-2014 attached hereto as **Annex A**.

The scorecard was the result of the following revisions:

1. Decrease in the Weight of "Quantity 1: Increase in the number of household connections" to 5% from 10%.
2. Decrease in the Weight of "Quality: Maintain the quality of drinking water by eliminating bacterial contaminants on water tested in all systems" to 5% from 10%.
3. Increase in the Weight of "Financial 1: Increase in the revenue generated from PWSS operations" to 15% from 5%.
4. Increase in the Target of "Financial 1: Increase in the revenue generated from PWSS operations" to ₱80.433 Million in 2013 and ₱89.057 in 2014.
5. Higher Target for "Financial 5: Revenue generated from the operation of DZRP" to ₱850,000 in 2013.

The larger Weight assigned by the Commission on the revenue target from PWSS operations reflects the urgency of improving PDA's financial position to minimize further losses moving forward. The 2013 and 2014 Targets for revenue generated from PWSS operations were raised to make them consistent with the improved Collection Efficiency (CE) targets of 95% and 98% for 2013 and 2014, respectively, as recommended by PDA. Finally, the higher Target for revenue from DZRP operations in 2013 brings it only in line with what has been achieved in 2011.

FOR YOUR INFORMATION AND GUIDANCE.

Very truly yours,

BY AUTHORITY OF THE COMMISSION

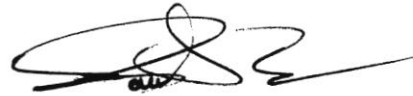


CESAR L. VILLANUEVA

*Chairman*



MA. ANGELA E. IGNACIO  
*Commissioner*



RAINIER B. BUTALID

*Commissioner*

Cc: The Resident COA Auditor – PDA