

**NATIONAL IRRIGATION ADMINISTRATION (NIA)
Validated 2017 Performance Scorecard**

Objective / Measure	Formula	Wt.	Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks													
			2017	Actual	Rating	Score	Rating															
SO 1 Increased Irrigated Areas Contributing to Food Security																						
SM 1	Percentage of irrigation development	Service area over NIA Potential irrigable area of 2.427 M ha	4%	63.05%	62.48%	2.5%	62.46%	3.96%	• Inventory as of 31 December 2017	1.516M ha of NIS + CIS covered areas out of the total 2.427M ha NIA irrigable area												
SM 2	Cropping Intensity for NIS (%)								• Consolidated Reports for Cropping Intensity for NIS	<table border="1"> <tr> <td>NIS</td> <td>WET (%)</td> <td>DRY (%)</td> </tr> <tr> <td>Reservoir</td> <td>95</td> <td>93</td> </tr> <tr> <td>Diversion</td> <td>73</td> <td>79</td> </tr> <tr> <td>Pump</td> <td>82</td> <td>70</td> </tr> </table>	NIS	WET (%)	DRY (%)	Reservoir	95	93	Diversion	73	79	Pump	82	70
	NIS	WET (%)	DRY (%)																			
	Reservoir	95	93																			
Diversion	73	79																				
Pump	82	70																				
a. Reservoir systems	(Wet + Dry Irrigated Area) / Firmed Up Service Area	10%	184%	197%	10%	188%	10%															
b. Diversion systems		8%	148%	152%	8%	152%	8%															
c. Pump systems		6%	148%	152%	6%	152%	6%															
SO 2 Increased Productivity, Income and Satisfaction of Farmers																						
SM 3	Satisfaction rating on services rendered								• Transmittal of reports from different RIS Dept. Managers	There were 17 total surveys conducted, 15 Regional, plus additional 2 for UPRIS and MARIIS.												
	a. NIS	At least 90% of total respondents must give a rating of 3 or higher	5%	90%	94.33%	5%	94.33%	5%														
b. CIS	3%		90%	93.15%	3%	93.15%	3%															
Subtotal			36%			34.50%		35.96%														

SOCIAL IMPACT / STAKEHOLDERS

Objective / Measure	Formula	Wt.	Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks	
			2017	Actual	Rating	Score	Rating			
SO 3	Improve Planning, Design and Implementation of Irrigation Projects to be Climate Change Adaptive									
SM 4	Areas generated and restored								<ul style="list-style-type: none"> • NIA FY 2017 GAA Targets vs Accomplishments Report (as of 31 Dec 2017) • Irrigation Program Carry-Over Reports (as of Dec 2017) • NIA FY 2017 GAA Targets vs Accomplishments Report (as of 31 Dec 2017) • Irrigation Program Carry-Over Reports (as of Dec 2017) 	Targets were not attained due to the following reasons: i. non-compliance of some IAs and/or farmers on the agreed water delivery cut-off schedules; ii. unfavorable weather conditions making civil works contracts unworkable; iii. delays encountered due to failure of bidding; and iv. right-of-way problem.
	a. Generated (ha)									
	a.1. Current	Actual Area	4%	13,875	8,796	2.54%	8,796	2.54%		
	a.2. Carry-over	Actual Area	4%	19,359	10,527	2.18%	10,527	2.18%		
SM 5	Repair and rehabilitation of existing irrigation facilities							<ul style="list-style-type: none"> • NIA FY 2017 GAA Targets vs Accomplishments Report (as of 31 Dec 2017) 	Targets were not attained due to the following reasons: i. non-compliance of some IAs and/or farmers on the agreed water delivery cut-off schedules; and ii. unfavorable weather conditions making civil works contracts unworkable.	
	a. Earth Canal (km)	Actual Length	2%	249	274	2%	274.07			2%
	b. Concrete Lined Canal (km)	Actual Length	2%	1,133	1,112	1.96%	1,112.01			1.96%
	c. No. of Canal Structures	Actual Count	2%	3,454	3,155	1.83%	3,154.65	1.83%		
SM 6	Areas covered with coconet along irrigation facilities for slope projection								The remaining 53,768.75 sq.m. shall be considered carry-over for 2018.	
	a. Current	Actual Area	5%	172,000 sq.m (50%)	290,231.25	5%	290,231.25	5%		

INTERNAL PROCESS

	Objective / Measure	Formula	Wt.	Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks													
				2017	Actual	Rating	Score	Rating															
INTERNAL PROCESS	b. Carry-over		3%	210,000 sq.m (100%)	227,791.32	3%	227,791.32	3%	<ul style="list-style-type: none"> NIA FY 2017 GAA Targets vs Accomplishments Report (as of Dec 2017) 	The intended output for the 2016 budget was only 210,000 sq.m but NIA covered a total of 227,791.32 sq.m. which was only discovered during the inventory when the project was completed.													
	SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems																					
	SM 7	Number of IAs with IMT Contracts (new contracts only)	No. of IAs	8%	2,352	2,773	8%	2,773	8%	<ul style="list-style-type: none"> Transmittal of Reports from Regional managers 													
	<i>Sub-total</i>			34%			29.5%		29.5%														
FINANCE	SO 5	Improve Income Generation from Non-Irrigation Sources																					
	SM 8	Total Other Income	-	8%	₱636,062,720	₱787,969,941	8%	₱787,969,864	8%	<ul style="list-style-type: none"> Schedule of Income other than Irrigation Service Fees 													
	SM 9	Budget Utilization	Actual Obligation over Total SARO releases	3%	100%	94%	2.88%	92.5%	2.72%	<ul style="list-style-type: none"> Status of Funds GAA 2017, GAA 2016, GAA 2015 as of 31 December 2017 and 31 December 2016 	Breakdown in thousand ₱: <table border="1"> <thead> <tr> <th>GAA</th> <th>SARO</th> <th>Obligation</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>38,376,441</td> <td>35,500,047</td> </tr> <tr> <td>2016</td> <td>10,292,703</td> <td>8,887,147</td> </tr> <tr> <td>2015</td> <td>4,631,264</td> <td>4,322,865</td> </tr> </tbody> </table>	GAA	SARO	Obligation	2017	38,376,441	35,500,047	2016	10,292,703	8,887,147	2015	4,631,264	4,322,865
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a. SARO																							
a.1. Current																							
a.2. Continuing																							
b. NCA Utilization	Disbursement over NCA	1%	100%	88%	0.88%	86.2%	0.86%	Breakdown in thousand ₱: <table border="1"> <thead> <tr> <th>GAA</th> <th>NCA</th> <th>Disbursed</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>19,919,809</td> <td>17,171,228</td> </tr> <tr> <td>2016</td> <td>8,649,261</td> <td>6,892,165</td> </tr> <tr> <td>2015</td> <td>3,854,818</td> <td>3,469,758</td> </tr> </tbody> </table>	GAA	NCA	Disbursed	2017	19,919,809	17,171,228	2016	8,649,261	6,892,165	2015	3,854,818	3,469,758			
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FINANCE	SM 10	Accounts payable downloadable by NIA Central Office to the Regional Office paid within 3 days from the receipt of cash from BTr	Amount downloaded to Regional Offices within 3 working days over total amount received by NIA CO	3%	100%	100%	3%	30%	0.90%	• ADA Releases under 501-LFPs for CY2017 (Per Region)	Total amount released to the regions within 3-5 days is ₱5,348,415,752.47 or 30% of the total releases of ₱17,825,136,045.83
	Subtotal			17%			16.67%		14.18%		
LEARNING AND GROWTH	SO 6	Adopt a Result-Based Performance Culture									
	SM 11	Competency Framework	Milestone	1%	Procurement of third-party service provider	BAC-B approved the Agency to Agency Procurement with DAP	0%	BAC-B approved Agency to Agency Procurement with DAP	0%	• Terms of Reference	
	SO 7	Improve Management Information Systems and Processes									
	SM 12	Number of management information systems and processes automated	Actual Number	6%	3 programs completed & implemented	3 programs completed & implemented	6%	3 programs completed & implemented	6%	• On-site walkthrough • Manuals	Systems: Online Reporting of Operations and Maintenance of Irrigation, Automated Budget Utilization, and Procurement Planning System Many enhancements yet to be done to include observations and recommendations of the end-users in the regions.

Objective / Measure			Formula	Wt.	Target 2017	GOCC Submission		GCG Validation		Supporting Documents	Remarks
					Actual	Rating	Score	Rating			
SM 13	ISO 9001:2008 Certification	All or Nothing		6%	Certification under ISO 9001: 2008 of CO, UPRIIS, 4A, & Quezon IMO	Certification under ISO 9001: 2008 of CO, UPRIIS, 4A, & Quezon IMO	6%	Certification under ISO 9001: 2008 of CO, UPRIIS, 4A, & Quezon IMO	6%	<ul style="list-style-type: none"> ISO 9001:2008 certificate by AJA Registrars dated 25 July 2017 	
Subtotal				13%			12%		12%		
TOTAL				100%			92.67%		91.64%		

