

SUGAR REGULATORY ADMINISTRATION
INTERIM PERFORMANCE SCORECARD 2013

Performance Measures				Baseline Data			Targets		
Description	Formula	Weight		Data Provider	2010	2011	2012	2013	2014
		2013	2014						
MFO 1 : Production Support Services									
Quantity 1: Number of sugarcane block farms validated by SRA and Department of Agrarian Reform (DAR)	Σ sugarcane block farms validated	25%	25%	R,D & E Department - Agricultural Extension Div. Planning & Policy Department – Project Evaluation & Monitoring Section	-	-	6	20	25
Quantity 2: Number of completed research projects' stages	Σ completed research projects' stages	3%	3%	R,D & E Dept. LAREC, LGAREC, Sugar Reference Lab, Environmental Lab	18	22	34	26	30*
Quality: Number of completed research projects certified for dissemination	Σ completed research projects certified for dissemination	6%	6%	Various consortia	-	-	-	3	6
Quantity 3: Number of production-related materials and services distributed to farmers	Σ production-related materials and services distributed	3%	3%	R,D & E Dept – LGAREC	194,300	235,951	240,600	260,000	280,000
• Plantlets		5%	5%	R,D & E Dept – LAREC, LGAREC	2,694,700	5,028,229	5,434,181	6,000,000	6,500,000
• Canepoints		1%	1%	R,D & E Dept - LGAREC	25,597	19,829	15,007	15,000	15,000**
• Trichogramma		3%	3%	R,D & E Dept – LAREC, LGAREC, Soils Laboratory	1,345	2,971	2,499	3,000	4,000
• Soil analysis Tests									
Subtotal of Weights:		46%	46%						

Performance Measures				Baseline Data			Targets		
Description	Formula	Weight		Data Provider	2010	2011	2012	2013	2014
		2013	2014						
MFO 2 : Regulatory Services									
PI Set 1: Licensing									
Timeliness: Average number of days for processing of Licenses / Permits / Certificates with complete requirements:									
• Sugar Mills and Refineries, Sugar, Muscovado and Molasses Traders Licenses		5%	5%	Regulation Department	-	-	-	2 working days	2 working days
• Sugar Test Certificates	Total number of days processing Licenses / Permits / Certificates	5%	5%	R, D & E Dept – Sugar Reference Laboratory	-	-	-	10 working days	10 working days
• Export/Import Clearances		7%	7%	Regulation Department	-	-	-	5 working days	5 working days
• Shipping Permit	Total no. of processed requests	3%	3%	Regulation Department	-	-	-	1 working day	1 working day
• Sugar Quedan Certificates		10%	10%	Regulation Department	-	-	-	1 working day per batch	1 working day per batch
PI Set 2: Monitoring									
Quantity: Percentage of Customs Bonded Warehouses (CBWs) profiles (out of 100 CBWs)	$\frac{\sum \text{Customs Bonded Warehouses}}{100}$	3%	3%	Regulation Department	-	-	-	25%	75%
Subtotal of Weights:		33%	33%						
Organization-wide Financial Indicator									
Financial: Dividend remittance	Amount of dividend remitted	21%	21%	Administrative & Finance Department	-	-	₱ 28M	₱ 35M	₱ 35M***
Subtotal of Weights:		21%	21%						
TOTAL OF WEIGHTS:		100%	100%						

* Subject to additional manpower complement

** Decline in the distribution of Trichogramma strips would mean better performance (less pest infestation)

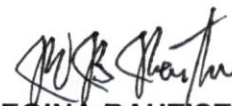
*** Subject to renegotiation

For GCG:



RAINIER B. BUTALID
Commissioner, GCG

For SRA:



MA. REGINA BAUTISTA-MARTIN
Administrator, SRA

SUGAR REGULATORY ADMINISTRATION

Interim Performance Scorecard 2013-2014

Performance Measures		Baseline Data (if available)					Targets	
		2010	2011	2012	2013	2014	2013	2014
Description	Weight	Data Provider / Means of Verification						
MFO 1 : Production support services								
<u>Quantity 1</u>	25%	<ul style="list-style-type: none"> R, D & E Department - Agricultural Extension Div. Planning & Policy Department - Project Evaluation & Monitoring Section 		-	-	6	20	25
<u>Quantity 2</u>	3%	<ul style="list-style-type: none"> R, D & E Dept. LAREC, LGAREC, Sugar Reference Lab, Environmental Lab 		18	22	34	26	30*
<u>Quality</u>	6%	Various consortiums		-	-	-	3	6
<u>Quantity 4</u>		Number of production-related materials and services distributed to farmers						
	3%	<ul style="list-style-type: none"> Plantlets 		194,300	235,951	240,600	260,000	280,000
	5%	<ul style="list-style-type: none"> Canepoints 		2,694,700	5,028,229	5,434,181	6,000,000	6,500,000
	1%	<ul style="list-style-type: none"> Trichogramma 		25,597	19,829	15,007	15,000	15,000**
	3%	<ul style="list-style-type: none"> Soil Analysis Tests 		1,345	2,971	2,499	3,000	4,000
Subtotal of Weights - MFO 1								
MFO 2 : Regulatory services								
PI Set 1		Licensing						

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SUGAR REGULATORY ADMINISTRATION

Interim Performance Scorecard 2013-2014

<u>Timeliness</u>	Average number of days for processing of Licenses / Permits / Certificates with complete requirements:							
	<ul style="list-style-type: none"> Sugar Mills and Refineries, Sugar, Muscovado and Molasses Traders Licenses 	5%	<ul style="list-style-type: none"> Regulation Department 				2 working days	2 working days
	<ul style="list-style-type: none"> Sugar Test Certificates 	5%	<ul style="list-style-type: none"> R, D & E Dept – Sugar Reference Laboratory 				10 working days	10 working days
	<ul style="list-style-type: none"> Export/Import Clearances 	7%					5 working days	5 working days
	<ul style="list-style-type: none"> Shipping Permit 	3%	<ul style="list-style-type: none"> Regulation Department 				1 working day	1 working day
	<ul style="list-style-type: none"> Sugar Quedan Certificates 	10%					1 working day / batch	1 working day / batch
PI Set 2	Monitoring							
<u>Quantity 1</u>	Percentage of Customs Bonded Warehouses (CBWs) profiled (out of 100CBWs)	3%	<ul style="list-style-type: none"> Regulation Dept 				25%	
Subtotal of Weights – MFO 2		33%						
Organization-wide Financial Indicator								
<u>Financial</u>	Dividend remittance							
	<ul style="list-style-type: none"> 35M – 100% < 35M - < 33M – 90% < 33M - < 31M – 80% < 31M - < 28M – 70% < 28M and below – 0 	21%				Php 28M	Php 31-35M	
TOTAL of Weights		100%						