

**PHILIPPINE AMUSEMENT AND GAMING CORPORATION
Interim Performance Scorecard**

Indicator	Weight	Target	Accomplishment		CGO-A Validation		Supporting Documents	Remarks
	2013	2013	Actual	Rating	Score	Rating		
MFO 1: Revenue Generation (in Billion pesos)								
Financial 1: Income from gaming operation	40%	32.91	29.23	35.55%	29.23	35.55%	1. Schedule of revenue sources per business activity 2. Report of PAGCOR Management Team	1. Income from gaming operation includes income from: casinos, e-Bingo, slot machines, e-games, in-house Bingo and table games directly operated by PAGCOR. 2. Share from licensees are verified by PAGCOR Monitoring Team (PMT) directly overseeing the casinos in Solaire and Resorts World. PMT submits daily reports to PAGCOR. PMT are rotated among the casinos. Aside from the PMT, there are also Internal Auditors assigned to validate the reports of the PMT. Downside: Licensees do not submit report to PAGCOR which is necessary to maintain check and balance. ACCEPTABLE
Financial 2: Income from licensed casinos	15%	7.22	8.61	15.00%	8.61	15.00%		
Financial 3: Income from Bingo Franchisees	5%	1.06	1.04	4.91%	1.04	4.91%		
Subtotal of Weights:	60%			55.46%		55.46%		

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MFO 2: Licensing and Regulatory Services								
Quality 1: Number of non-junket gaming tables installed over standard hotel rooms and standard room equivalent in Entertainment City	5%	Not to exceed 25%	19%	5%	19%	5%	Sample Report of PAGCOR Monitoring Team	<p>Non-junket = foreign players Target of not more than 25% and 300% to ensure that we encourage tourism and not just gambling.</p> <p>PAGCOR-imposed standards: 1 gaming table for every 4 rooms. PMT ensures that licensees conform with the standard</p> <p>ACCEPTABLE</p> <p>NOTE: For 2015-2020 PAN, inquire about the automation of reporting similar to PS</p>
Quality 2: Number of electronic gaming machines installed over standard hotel rooms and standard room equivalent in Entertainment City	5%	Not to exceed 300%	137%	5%	137%	5%		
Quality 3: Collection Efficiency for Entertainment City(gaming levy based on gross revenues of licensed operators)	10%	100%	100%	10%	100%	10%		
Timeliness 1: Average number of days for processing issuance of clearance requests for importation of gaming items from receipt of complete requirements	5%	≤ 14 business days	3 business days	5%	3 business days	5%	Tracking slip	<p>ACCEPTABLE</p> <p>NOTE: Option 1: TAT by category/classification Option 2: Limit the TAT to big ticket gaming items</p>

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	2013	2013	Actual	Rating	Score	Rating		
Timeliness 2: Number of days for processing PeGs applications	5%	≤ 25 business days	7 business days	5%	7 business days	5%	Tracking slip	Counting of processing day begins upon endorsement of the application by PhilWeb. PhilWeb does the initial screening of applications (checking for completeness of the documentary requirements) ACCEPTABLE NOTE: For 2014 renegotiation, lower the target processing days (exclude Philweb phase)
Subtotal of Weights:	30%			30%		30%		
GASS								
Financial 1 : Actual OPEX against Budget	10%	<100%	90.44%	10%	90.44%	10%	COB and 2013 Actual FS	COB (OPEX + NG Contribution): ₱39.95 Billion Actual: ₱37.430 Billion ACCEPTABLE
Subtotal of Weights:	10%			10%		10%		
Total of Weights	100%			95.46%		95.46%		