

NATIONAL IRRIGATION ADMINISTRATION (NIA)

STAKEHOLDER / SOCIAL IMPACT	Component				Baseline		Targets	
	Objective/Measure	Formula	Wt.	Rating System	2021	2022	2023	2024
	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity						
SM 1	Percentage of Irrigation Development	Service Area over NIA Potential Irrigable Area of 2.427 M ha	6%	Actual over Target	67.88%	69.06%	N/A	73.91%
SM 2	Cropping Intensity for NIS (%)							
	a. Reservoir Systems	(Wet + Dry Irrigated Area) / Firmed Up Service Area	10%	Actual over Target	198.03%	198.99%	N/A	183.71%
	b. Diversion systems		10%	Actual over Target	171.60%	176.52%	N/A	175.34%
	c. Pump systems		10%	Actual over Target	177.28%	180.77%	N/A	177.42%
SM 3	Percentage Increase in the Number of Farmer Beneficiaries	(Total number of farmer beneficiaries of current year minus total number of farmer beneficiaries of previous year) over (Total number of farmer beneficiaries of previous year)	3%	Actual over Target	N/A	N/A	0.91%	1.14%

Component					Baseline		Targets		
					2021	2022	2023	2024	
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STAKEHOLDER / SOCIAL IMPACT	SM 4	Percentage Increase in the Number of Farmer Beneficiaries with Increased Productivity (Average Yield per Hectare)	(Number of Farmer Beneficiaries with increased productivity of current year minus number of farmer beneficiaries with increased productivity of previous year) over (Number of Farmer Beneficiaries with increased productivity of previous year)	2%	Actual over Target	N/A	N/A	4.00%	2.34%
	SO 2	Attain Satisfaction of Farmers							
	SM 5	Percentage of Satisfied Customers	Number of respondents which gave <i>at least</i> a Satisfactory rating / Total number of respondents	5%	Actual over Target <i>0% = If less than 80%</i>	NIS – 91.35% CIS – 88.13%	No CSS Report	90%	90%
	<i>Subtotal</i>			46%					
	SO 3	Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive							
INTERNAL	Areas Generated and Restored								
	a. Areas Generated								
	SM 6	i. Current	Actual area	4%	Actual over Target	10,977.54	16,663.71	N/A	11,951
		ii. Carry-Over	Actual area	4%	Actual over Target	21,984.26	11,795	N/A	29,731

		Component			Baseline		Targets		
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INTERNAL	b. Areas Restored								
	i. Current	Actual area	4%	Actual over Target	3,401.67	7,777	N/A	14,199	
	ii. Carry-Over	Actual area	4%	Actual over Target	7,028.82	1,220	N/A	20,146	
	Repair and Rehabilitation of Existing Irrigation Facilities								
	SM 7	a. Earth Canal	Actual length	4%	Actual over Target	426.98	430.78	N/A	582
		b. Concrete-lined Canal	Actual length	4%	Actual over Target	856.86	532.65	N/A	2,720
		c. No. of Canal Structures	Actual count	4%	Actual over Target	3,448	2,578	N/A	6,599
	SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems							
			Subtotal	28%					
	FINANCIAL	SO 5 Improve Budget Utilization and Revenue Generation							
SM 8		Service and Business Income	Actual amount	3%	Actual over Target	₱781,101,861 ^{a/}	₱814,547,571	N/A	₱1,268,032,000

Component					Baseline		Targets	
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SM 9	Budget Utilization Rate							
	a. Subsidy							
	Obligation Rate							
i. Current	Total Obligated Subsidy over Total COB from Subsidy	2%	Actual over Target	84.61% ^{b/}	84.99%	90%	90%	
ii. Carry-Over	[both net of PS cost]	2%	Actual over Target	N/A	63.44%	N/A	90%	
Disbursement Rate								
i. Current	Total Disbursement over Total Obligation	2%	Actual over Target	95.34% ^{c/}	59.01%	90%	90%	
ii. Carry-Over	[both net of PS cost]	2%	Actual over Target	89.95% ^{d/}	42.87%	90%	90%	
b. Disbursement Rate of Internally Generated Fund	Total Disbursement from IGF over Total COB from IGF [both net of PS cost]	2%	Actual over Target	N/A	100%	90%	90%	
Subtotal		13%						

FINANCIAL

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LEARNING & GROWTH	SO 6	Adopt a Results-Based Performance Culture							
	SM 10	Percentage of Employees Meeting Required Competencies	Number of Personnel Who Met All the Required Competencies over Total Number of Personnel	5%	All or Nothing	4.46% improvement from the baseline	83.34%	Improvement from the 2022 Baseline	Improvement from the 2023 Baseline
	SO 7	Improve Management Information Systems and Processes							
	SM 11	Percentage of ISSP Deliverables Attained	ISSP Deliverables Attained over Number of ISSP Deliverables	3%	Actual over Target	0	100%	N/A	100%
	SM 12	ISO 9001:2015 Certification	Milestone	5%	All or Nothing	Passed 1 st Surveillance Audit	Passed 2 nd Surveillance Audit	Recertification	Passed 1 st Surveillance Audit
			<i>Subtotal</i>	13%					
			TOTAL	100%					

a/ Based on 2021 COA-restated Service and Business Income.
 b/ Obligation Rate of the Special Allotment Release Order (SARO) for GAA 2021
 c/ Disbursement Rate of the GAA 2021 with Notice of Cash Allocation (NCA)
 d/ Disbursement Rate of the Prior Year GAA with NCA