

**PHILIPPINE COCONUT AUTHORITY (PCA)  
Interim Performance Scorecard**

Indicator	Weight	Targets	Accomplishment		CGO-B Validation		Supporting Documents	Remarks																																				
	2014	2014	Actual	Rating	Score	Rating																																						
<b>MFO 1: Production Support Services</b>																																												
<b>PI Set 1: Planting/Replanting of PCA Recommended Varieties in Suitable Areas</b>																																												
<b>Quantity 1: Number of seedlings distributed</b>	10%	19.5M	11,870,000	6.1%	14,128,147	7.25%	<ul style="list-style-type: none"> <li>Masterlist of Participatory Coconut Planting Project</li> <li>Accelerated Coconut Planting / Replanting Program (ACPRP) Regional Accomplishment Report</li> <li>2014 NCA and SARO summary</li> </ul>	<ul style="list-style-type: none"> <li>14.1M is broken down per region, as follows: <table border="1"> <thead> <tr> <th>Region</th> <th>Survival Rate</th> <th>Region</th> <th>Survival Rate</th> </tr> </thead> <tbody> <tr> <td>CAR</td> <td>26,025</td> <td>VII</td> <td>778,665</td> </tr> <tr> <td>I</td> <td>90,857</td> <td>VIII</td> <td>1,991,100</td> </tr> <tr> <td>II</td> <td>272,475</td> <td>IX</td> <td>876,876</td> </tr> <tr> <td>II</td> <td>69,980</td> <td>X</td> <td>23,277</td> </tr> <tr> <td>IV-A</td> <td>599,550</td> <td>XI</td> <td>2,986,867</td> </tr> <tr> <td>IV-B</td> <td>1,018,515</td> <td>XII</td> <td>734,250</td> </tr> <tr> <td>V</td> <td>868,393</td> <td>XIII</td> <td>1,166,691</td> </tr> <tr> <td>VI</td> <td>851,781</td> <td>XIV</td> <td>1,772,850</td> </tr> </tbody> </table> </li> <li>CGO-B conducted sampling during the ocular visit. The summary report is consistent with the report per region.</li> </ul>	Region	Survival Rate	Region	Survival Rate	CAR	26,025	VII	778,665	I	90,857	VIII	1,991,100	II	272,475	IX	876,876	II	69,980	X	23,277	IV-A	599,550	XI	2,986,867	IV-B	1,018,515	XII	734,250	V	868,393	XIII	1,166,691	VI	851,781	XIV	1,772,850
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<b>Quantity 2: Number of farmer beneficiaries</b>	10%	110,000	102,216	9.3%	62,719	5.7%	<ul style="list-style-type: none"> <li>Masterlist of Participatory Coconut Planting Project</li> <li>ACPRP Regional Accomplishment Report</li> <li>2014 NCA and SARO summary</li> </ul>	<table border="1"> <thead> <tr> <th>Region</th> <th>Survival Rate</th> <th>Region</th> <th>Survival Rate</th> </tr> </thead> <tbody> <tr> <td>CAR</td> <td>90</td> <td>VII</td> <td>6085</td> </tr> <tr> <td>I</td> <td>314</td> <td>VIII</td> <td>9401</td> </tr> <tr> <td>II</td> <td>1092</td> <td>IX</td> <td>3532</td> </tr> <tr> <td>II</td> <td>355</td> <td>X</td> <td>125</td> </tr> <tr> <td>IV-A</td> <td>2591</td> <td>XI</td> <td>11957</td> </tr> <tr> <td>IV-B</td> <td>5696</td> <td>XII</td> <td>2807</td> </tr> <tr> <td>V</td> <td>3382</td> <td>XIII</td> <td>6900</td> </tr> <tr> <td>VI</td> <td>4802</td> <td>XIV</td> <td>3590</td> </tr> </tbody> </table>	Region	Survival Rate	Region	Survival Rate	CAR	90	VII	6085	I	314	VIII	9401	II	1092	IX	3532	II	355	X	125	IV-A	2591	XI	11957	IV-B	5696	XII	2807	V	3382	XIII	6900	VI	4802	XIV	3590
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<b>Quality:</b> Survival rate of seedlings planted in the last three (3) years	5%	80	85%	5%	85.27%	5%	<ul style="list-style-type: none"> <li>ACPRP Regional Summary</li> <li>Data on Coconut Planting/Replanting from CY 2010-2013</li> </ul>	<table border="1"> <thead> <tr> <th>Region</th> <th>Survival Rate</th> <th>Region</th> <th>Survival Rate</th> </tr> </thead> <tbody> <tr> <td>CAR</td> <td>85.73%</td> <td>VII</td> <td>88.56%</td> </tr> <tr> <td>I</td> <td>86.32%</td> <td>VIII</td> <td>70.65%</td> </tr> <tr> <td>II</td> <td>9.01%</td> <td>IX</td> <td>83.63%</td> </tr> <tr> <td>III</td> <td>89.15%</td> <td>X</td> <td>86.25%</td> </tr> <tr> <td>IV-A</td> <td>73.20%</td> <td>XI</td> <td>86.45%</td> </tr> <tr> <td>IV-B</td> <td>91.99%</td> <td>XII</td> <td>85.52%</td> </tr> <tr> <td>V</td> <td>87.13%</td> <td>XIII</td> <td>79.41%</td> </tr> <tr> <td>VI</td> <td>85.78%</td> <td>XIV</td> <td>94.50%</td> </tr> </tbody> </table>	Region	Survival Rate	Region	Survival Rate	CAR	85.73%	VII	88.56%	I	86.32%	VIII	70.65%	II	9.01%	IX	83.63%	III	89.15%	X	86.25%	IV-A	73.20%	XI	86.45%	IV-B	91.99%	XII	85.52%	V	87.13%	XIII	79.41%	VI	85.78%	XIV	94.50%
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<b>PI Set 2: KANIB Enterprise Development Project</b>																																												
<b>Quantity:</b> Number of KEDP sites established	10%	624	524	8.4%	799	10%	<ul style="list-style-type: none"> <li>KEDP Sites Establishment 2010-2014</li> </ul>																																					
<b>PI Set 3: Farmer's Education and Skills Training</b>																																												
<b>Quantity 1:</b> Number of persons provided with trainings	10%	320,000	281,600	8.8%	281,600	8.8%	<ul style="list-style-type: none"> <li>Farmers' Training Report</li> <li>Regional Summary Coconut Farmers Training Program</li> </ul>	<ul style="list-style-type: none"> <li>Trainings include those conducted for KEDP sites, accelerated coconut planting and replanting project (ACPRP), coconut fertilization and project (CFP) as follows:</li> </ul> <table border="1"> <thead> <tr> <th>KEDP</th> <th>ACPRP</th> <th>CFP</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>55,275</td> <td>105,230</td> <td>121,145</td> <td>281,650</td> </tr> </tbody> </table>	KEDP	ACPRP	CFP	Total	55,275	105,230	121,145	281,650																												
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<b>Quality:</b> Percentage of training participants who rate the training as good or better	5%	85%	90%	5%	99.95%	5%	<ul style="list-style-type: none"> <li>Regional Summary of Coconut Farmers Training Program</li> </ul>	<ul style="list-style-type: none"> <li>Of the 4,504 participants surveyed, only 2 attendees rated the training "fair" and the rest gave good, very good, or excellent.</li> </ul>																																				

Indicator	Weight	Targets	Accomplishment		CGO-B Validation		Supporting Documents	Remarks
	2014	2014	Actual	Rating	Score	Rating		
<b>Financial:</b> Cost of training per participant	2.5%	300	300	2.5%	300	2.5%	<ul style="list-style-type: none"> <li>Farmers' Training Report</li> </ul>	<ul style="list-style-type: none"> <li>Cost of training relate to the number persons provided with training in Quantity 1. A total of ₱86.11 Million was spent to train 281,600 persons.</li> </ul>
<b>PI Set 4: Rehabilitation of Typhoon-Damaged Areas</b>								
Number of trees cut (Debris Management)	7.5%	4.2 M	4.2 M	7.5%	4.2 M	7.5%	<ul style="list-style-type: none"> <li>2014 Accomplishment</li> </ul>	<ul style="list-style-type: none"> <li>New measures</li> </ul>
Area intercropped	5%	46,000	46,000	5%	46,000	5%		
Area replanted	2.5%	40,000	18,710	1.12%	18,710	1.17%		
Area fertilized	2.5%	75,000	25,855	0.85%	25,855	0.86%		
<b>Subtotal of Weights</b>	<b>70%</b>			<b>59.57%</b>		<b>58.78%</b>		
<b>MFO 2: Research and Development</b>								
<b>Quantity 1: Number of Research Projects</b>							<ul style="list-style-type: none"> <li>Terminal Reports Abstracts</li> <li>List of Projects/Studies</li> </ul>	<p>In 2014, PCA commenced 5 research projects funded by DOST-UP funded and 4 research activities financed by DOST-PCAARD, however, only those projects which are funded by the PCA (with initial fund releases) are considered in the validation.</p> <p>New research projects conducted are:</p> <ol style="list-style-type: none"> <li>National Coconut Hybridization Program</li> <li>Comprehensive R&amp;D in the production of Community-Based Competitive Coconut-Based Products</li> <li>Clinical Studies Using Ordinary Cooking oil</li> </ol>
New	5%	2	2	5%	3	5%		
Completed	10%	1	6	10%	4	10%	<p>Completed research projects are:</p> <ol style="list-style-type: none"> <li>Survey of Natural Enemies of the Coconut Mealy Bug in the Bicol Region</li> <li>Beekeeping Under Coconut for Increased</li> </ol>	

Indicator	Weight	Targets	Accomplishment		CGO-B Validation		Supporting Documents	Remarks														
	2014	2014	Actual	Rating	Score	Rating																
								Farm Productivity 3.Tissue Culture of Oil Palm 4.Expansion of Genes for Arabinogalactan Protein in Coconut Embryos  Two (2) additional research projects were not included in the rating since the projects have been actually completed in 2013 but the Terminal Reports were only submitted in 2014.														
<b>Quality 1:</b> Percentage of research outputs adopted by the end-users within the last three (3) years	5%	46.15%	50%	5%	46.15%	5%	<ul style="list-style-type: none"> <li>Accomplishment report</li> </ul>	<ul style="list-style-type: none"> <li>Of the 52 completed research, 24 were adopted</li> </ul>														
<b>Quantity 2:</b> Percentage of treated trees (pegged at 1,050,888 total number of infected trees)	2.5%	100%	1,624,909	2.5%	1,660,756	2.5%	<ul style="list-style-type: none"> <li>Coconut Scale Insect Emergency Action Program (CSIEAP) Accomplishment Report CY 2014</li> </ul>	<ul style="list-style-type: none"> <li>Treatment includes pruning, spraying and fertilizing. Breakdown is as follows:               <table border="1" data-bbox="1696 837 2111 1114"> <tbody> <tr> <td>Batangas</td> <td>531,200</td> </tr> <tr> <td>Cavite</td> <td>114,727</td> </tr> <tr> <td>Laguna</td> <td>252,000</td> </tr> <tr> <td>Quezon</td> <td>433,252</td> </tr> <tr> <td>Basilan</td> <td>284,318</td> </tr> <tr> <td>CALABARZON</td> <td>45,259</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,660,756</b></td> </tr> </tbody> </table> </li> <li>Treatment of trees in six (6) provinces, four (4) of which or a total of 1,331,179 trees were conducted by Barangay-based workers (BBWs) through service provider and the remaining two (2) or a total of 45,259 trees were conducted by PCA personnel in Basilan and Buffer Zones.</li> </ul>	Batangas	531,200	Cavite	114,727	Laguna	252,000	Quezon	433,252	Basilan	284,318	CALABARZON	45,259	<b>Total</b>	<b>1,660,756</b>
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								<ul style="list-style-type: none"> <li>Of the 1,660,756 leaf-pruned trees, 1,548,528 were subject to the treatment of Trunk Injection.</li> </ul>																
<b>Quality 2:</b> Percentage of recovering trees per treated farms	2.5%	95%	90%	2.4%	71.43%	1.88%	<ul style="list-style-type: none"> <li>Coconut Scale Insect Emergency Action Program (CSIEAP) Accomplishment Report CY 2014</li> </ul>	<ul style="list-style-type: none"> <li>A total of 1,186,242 trees are recovering. PCA considers a tree recovered if CSI-infestation has significantly reduced, meaning the CSI population has decreased to a non-outbreak level.</li> </ul>																
<b>Subtotal of Weights:</b>	25%			24.9%		24.38%																		
<b>MFO 3: Market Development and Trade Regulation</b>																								
<b>Quantity:</b> Number of market assistance extended	5%	2,400	9,059	5%	9,059	5%	<ul style="list-style-type: none"> <li>Trade and Market Assistance Report CY 2014</li> </ul>	<p>Market assistance includes answering phone call queries, email correspondence, assisted walk-in clients, inquiries attended to during exhibits, processors assisted in marketing products.</p> <table border="1"> <thead> <tr> <th>Region</th> <th>People assisted</th> </tr> </thead> <tbody> <tr> <td>Zamboanga RO9</td> <td>6,614</td> </tr> <tr> <td>Davao RO11</td> <td>249</td> </tr> <tr> <td>Socsargen RO12</td> <td>100</td> </tr> <tr> <td>CARAG</td> <td>1,580</td> </tr> <tr> <td>ARMM</td> <td>24</td> </tr> <tr> <td>Central Office</td> <td>492</td> </tr> <tr> <td><b>Total:</b></td> <td><b>9,059</b></td> </tr> </tbody> </table>	Region	People assisted	Zamboanga RO9	6,614	Davao RO11	249	Socsargen RO12	100	CARAG	1,580	ARMM	24	Central Office	492	<b>Total:</b>	<b>9,059</b>
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