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PERFORMANCE SCORECARD 2015

METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM – CORPORATE OFFICE

	Component	Objective/Measure	Formula	Weight	Rating System ^{a/}	Data Provider	Baseline Data (if applicable)			Target	
							2012	2013	2014	2015	
SOCIAL IMPACT	SO 1	Augment the Current Water Supply Capacity in Light of Increasing Demand									
	SM 1	Water supply capacity								NA	
	SM 2	Construction of Waterworks									
		a. NCWSP		20%	All or Nothing		NA	NA	NA	Issuance of NOA	
		b. BBWSP		20%	All or Nothing		NA	NA	NA	Issuance of NOA	
	SM 3	Rehabilitation of Waterworks (AWTIP)		20%	All or Nothing		NA	NA	NA	Issuance of NOA	
	SO 2	An Integrated Watershed Management System									
	SM 4	Official promulgation of an integrated watershed management system covering Angat, Umiray, Ipo, La Mesa and Marikina Watersheds		10%	All or Nothing		NA	NA	NA	Adoption	
	Sub-total		70%								
CUSTOMERS/ STAKEHOLDERS	SO 3	Ensure Customer Satisfaction in MWSS Service Delivery									
	SM 5	Stakeholders' satisfaction		5%	All or Nothing		NA	NA	NA	Satisfactory rating	
		Sub-total		5%							

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	Component				Baseline Data (if applicable)			Target		
	Objective/Measure	Formula	Weight	Rating System ^{a/}	Data Provider	2012	2013	2014	2015	
INTERNAL PROCESS	SO 4	Ensure Continued Water Security Legacy Framework								
	SM 6	Feasibility study		2.5%	Actual/Target x Weight		NA	NA	NA	(2) Ipo Dam 3 Optimization and Rehabilitation of NIA Canals in AMRIS
	SM 7	Water Security Roadmap		2.5%	All or Nothing		NA	NA	NA	Publication of WSR
		Sub-total		5%						
LEARNING AND GROWTH	SO 5	Ensure a More Efficient Streamlined Workforce and Processes Ready to Accomplish the Objectives of MWSS' Water Security Legacy								
	SM 8	Competency Framework		5%	All or Nothing		NA	NA	NA	BOT-Approved Competency Framework
	SM 9	ISO 9001 Certification: Project Management and Property Management		5%	All or Nothing		NA	NA	NA	Completion of Internal Quality Audit (IQA)
		Sub-total		10%						
FINANCE	SO 6	Sustained Robust Financial Condition								
	SM 10	EBITDA	Actual EBITDA	10%	Actual/Target x Weight				613.55 M	673.3 M
		Sub-total		10%						
		TOTAL		100%						

a/ But not to exceed the weight assigned per indicator

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